

**Minamata Convention Secretariat
Special Trust Fund 2020-2021 (in USD)
Fundraising status as at 29/02/2020**



Activity Number**	Activity	Funds received / pledged
		2020-2021
A.	Conferences and meetings	
1	Fourth meeting of the Conference of the Parties*	
	Total (A)	762,136
B.	Capacity-building and technical assistance	
4	Capacity-building and technical assistance programme of the Minamata Convention	
	4.2 Specific capacity development activities	303,455
	Total (B)	303,455
C.	Scientific and technical activities	
5	Scientific support to the States parties to the Minamata Convention	
	5.4 Information collection and analysis on mercury waste and contaminated sites	31,485
	Total (C)	31,485
	Resources required for all activities	
	Total direct costs (excluding Programme Support Costs) (A to F)	1,097,076
	Programme Support Costs	69,163
	Grand total (including Programme Support Costs)	1,166,239

* Switzerland, as host country, pays CHF 400K to the Special Trust Fund on an annual basis

** As per COP3 Programme of Work and Budget